Big Bend Regional Hospital District P. O. Box 1439 Alpine, Texas 79831 (432) 837-7051 www.bbrhd.com



Buddy Cavness, Chairman Valynda Henington, Vice-Chairman Angela Juett, Secretary Reagan Reed, Treasurer Vacant, Director

Big Bend Regional Hospital District Tax Rate and Budget Information as required by Section 26.18, Texas Tax Code – Tax Year 2023

Date: September 27, 2023

(1) Name of each member of the governing body:

S. Buddy Cavness

Angela Juett

Reagan Reed

Valynda Henington

(2) Mailing address, e-mail address, and telephone number:

PO Box 1439

Alpine, TX 79831

jd@bbrhd.com

432-837-7051

(3) Official contact information for each member of the governing body: Same as Item (2) above.

(4) BBRHD's budget for the preceding two years:

Link to FY2022 Budget

Link to FY2023 Budget

(5) Proposed or adopted budget for the current year:

Link to FY2024 Budget

6) Change in amount of BBRHD budget from the preceding year to current year, by dollar amount and percentage:

Dollar Amount	Percentage
\$5,614.69	.13%

(7) Amount of property tax revenue budgeted for maintenance and operations for the preceding two years and the current year:

2021 - \$1,683,000.00

2022 - \$1,617,141.63

2023 - \$1,617,927.27

(8) Amount of property tax revenue budgeted for debt service for the preceding two years and the current year: The City does not budget for debt service.

2020: \$0.00 2021: \$0.00 2022: \$0.00

(9) Tax rate for maintenance and operations adopted by the taxing unit for the preceding two years:

2021: \$0.100123 2022: \$0.08324

(10) The tax rate for debt service adopted by the taxing unit for the preceding two years:

2020: \$0.00 2021: \$0.00

- (11) This information required by Section 26.18 is applicable only to school districts.
- (12) Tax rate for maintenance and operations proposed by the taxing unit for the current year:

2023: \$0.066091

(13) Tax rate for debt service proposed by the taxing unit for the current year:

2023: \$0.00

- (14) This information required by Section 26.18 is applicable only to school districts.
- (15) The most recent financial audit of the BBRHD.

Link to most recent audit – FY2022